

Objectives and Targets Project Plan

Year: 2014 **Project Plan Number:** 2014 - 02
Narrative of Objective and Target: *Increase Plant-Wide Recycling Program.*

This objective will be to increase recycle material to 5.75 MM lbs. for 2014 vs. 5.5 MM lbs. for 2013. Recycling 5.75 MM lbs. will save approximately \$250,000 in disposal, transportation, labor and reimbursement costs.

Assigned To: Shannon Storrud – Environmental and Energy Engineer

Due Date: Quarterly tracking of results

Quarter 1 Results: **% Complete: 25**

The plant recycled 1,191,866 lbs. for the quarter. Approximately 245,000 lbs. below goal.

CER for auto tie baler in process. Received bid and warranty information from Green planet 21.

Q1 YTD – lbs.

Quarter 2 Results: **% Complete: 50**

Auto tie baler put on hold until 2015.

Q2 YTD – lbs.

Quarter 3 Results: **% Complete: 75**

See attached recycle spreadsheet

Q3 YTD – lbs.

Quarter 4 Results: **% Complete: 100**

See Attached recycle spreadsheet.

Q4 YTD –lbs.

Comments:

Goal was 5.75 MM lbs and the plant recycled 5.5 MM lbs. Short of goal by 250,000 lbs. However, saved an estimated \$799,000 not including labor and material costs.

Environmental Engineer Signature *Ben White*

Date: 3/3/15